BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: <u>January</u>	19, 2005	Divisio	n: County Administrator
Bulk Item: Yes X	No	Departr	ment: Fire Rescue
AGENDA ITEM WO Application and related Bureau of Emergency M	Request for Grant Distribu	orizing the Mayor to	execute an EMS County Grant Florida Department of Health,
authorized by Chapter 2 are derived from surcha available to eligible cou	101, Part II, Florida Statute trges on the fines for variou	s to distribute count is traffic violations. ve and expand their	ergency Medical Services (EMS) is y grant funds. County grant funds A portion of these funds are made pre-hospital emergency medical
remain the responsibili	S and replacement of equip ty of the counties and EMS o supplant the existing cour	agencies and organ	ded under this grant program. They nizations. Furthermore, county grant as.
submitted is a request falong with respective to expansion of Monroe Comunicipal fire rescue syreporting system, which the exchange of medical Grant funds will provide	for the following: Purchase raining and salary reimburs County Fire Rescue (MCFR ystems. The grant funds with includes but is not limited al billing information between the for travel expenses to Ru	e of electronic reporesement. This purchable field data collection of the continuity of the a billing extraction of the a billing extraction of the action o	ting tablets and software (EMS PRO) ase will be a continuation of on and reporting to include area nuing upgrades to MCFR's EMS PRO t software program which allows for FR's billing agent electronically. ate Advisory Council Meetings, and arrent information which will improve
funding for EMS enhan	ncement, and the Board has available and requested. T	s seen fit to approve	Grant is a yearly grant that provides the grant application every year these SOCC approval for a County Award
CONTRACT/AGRE	EMENT CHANGES: T	his is not a contrac	t.
STAFF RECOMME	NDATIONS: Approval.		
TOTAL COST: 0.00	BUDGET	TED: Yes	No <u>N/A</u>
COST TO COUNTY	7: <u>0.00</u> SOURCE	E OF FUNDS: Gra	<u>nt</u>
REVENUE PRODU	CING: Yes No	<u>N/A</u>	T PER MONTHYear
APPROVED BY: Co	ounty Atty YES OMB/P	urchasing N/A	, Risk Management N/A
DEPARTMENT HE		ark O. Martin, Jr.	Carte If
DIVISION DIRECT		nomas J. Willi	<i>Y</i>
DOCUMENTATIO	N: IncludedX To	Follow	Not Required
DISPOSITION:Revised 1/03			AGENDA ITEM # (C)

RESOLUTION NO. -2005

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA AUTHORIZING MAYOR TO EXECUTE AN EMS COUNTY GRANT APPLICATION AND RELATED REQUEST FOR GRANT DISTRIBUTION TO THE STATE OF FLORIDA DEPARTMENT OF HEALTH, BUREAU OF EMERGENCY MEDICAL SERVICES

WHEREAS, an EMS County Grant will improve and expand the County's prehospital EMS system to include the area municipal fire rescue systems; will continue to upgrade MCFR's reporting system; will continue education of staff to improve the County's fire rescue services; and will improve the area municipal fire rescue systems with updated medical equipment; now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, as follows:

- 1. The Mayor is hereby authorized to execute an EMS County Grant Application and related Request for Grant Distribution to the State of Florida Department of Health, Bureau of Emergency Medical Services, and copies of same being attached hereto.
- 2. The monies from the EMS County Grant will improve and expand the County's pre-hospital EMS system to include the area municipal fire rescue systems; will continue to upgrade MCFR's reporting system; will continue education of staff to improve the County's fire rescue services; and will improve the area municipal fire rescue systems with updated medical equipment.
- 3. The grant monies will not be used to supplant existing County EMS budget allocations.

PASSED AND ADOPTED by Florida, at a regular meeting of said Board	the Board of County Commissioners of Monroe County dheld on the day of, 2005.
Mayor Spehar Mayor Pro Tem McCoy Commissioner Nelson Commissioner Neugent Commissioner Rice	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
(SEAL) Attest: DANNY L.KOLHAGE, Clerk	By: Mayor/Chairman
By:	MONROE COUNTY ATTORNEY APPROVED AS TO FORM: SUZANNE A. HUTTON



FLORIDA DEPARTMENT OF HEALTH BUREAU OF EMERGENCY MEDICAL SERVICES

EMS COUNTY GRANT PROGRAM APPLICATION PACKET

Revised: June 2002

DESCRIPTION OF PROGRAM

OVERVIEW:

The Department of Health, Bureau of Emergency Medical Services (EMS) is authorized by Chapter 40I, Part II, F. S., to dispense grant funds. Forty-five (45) percent of these funds are made available to the 67 boards of county commissioners (BCCs) to improve and expand prehospital EMS systems in their county.

On-going costs for EMS and replacement of equipment cannot be funded under this grant program. These costs remain the responsibility of the counties and EMS agencies and organizations.

ELIGIBILITY:

EMS County grants are awarded only to BCCs. However, each BCCs is encouraged to assess its countywide EMS needs and establish priorities before submitting a grant application. The assessment should be coordinated with area EMS councils, when available.

COUNTY GRANT PROCESS

APPLICATION FORM:

BCCs must copy and complete the form titled "EMS County Grant Application, DH Form 1684, June 2002". The BCCs will return the county grant application and resolution (item 5 on the application) to the department.

NOTICE OF GRANT AWARD:

The Department shall send a Notice of Grant Award letter to the BCCs. This is the BCCs official notice that its grant application has been approved for funding. The letter and its attachments will include the amount of the award, the beginning and ending dates of the grant, due dates for required reports, the approved budget, and additional grant conditions, if any.

APPLICATION SUBMISSION:

The BCCs must submit:

- 1. A completed application (DH Form 1684, June 2002) with original signatures of the authorized county official.
 - 2. A county resolution certifying the EMS county grant funds received shall be used to improve and expand prehospital EMS and that the funds will not be used to supplant existing county EMS budget allocations (item 4 in the application).

A complete EMS County Grant packet consists of the above two items. <u>No copies are required</u>.

Mail the application to:

County Grant Emergency Medical Services 4052 Bald Cypress Way, Bin C18 Tallahassee, Florida 32399-1738

Retain this application packet because it contains the grant conditions and requirements, and other information and forms needed.

EMS COUNTY GRANT APPLICATION

FLORIDA DEPARTMENT OF HEALTH Bureau of Emergency Medical Services

Complete all items

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ID. Code (The State Bureau of EMS will assign the ID Code – leave this blank) C
1. County Name: MONROE COUNTY (Monroe County Board of County Commissioner)
Business Address: 490 63rd Street, Suite 140
Marathon, FL 33050
Talaskana
Telephone: Federal Tax ID Number (Nine Digit Number). VF 5 9 6 0 0 0 7 4 9
rederal Tax ID Number (Nine Digit Number). Vi-
2. Certification: (The applicant signatory who has authority to sign contracts, grants, and other legal documents for the county) I certify that all information and data in this EMS county grant application and its attachments are true and correct. My signature acknowledges and assures that the County shall comply fully with the conditions outlined in the Florida EMS County Grant Application. Signature: Date:
Printed Name: Dixie M. Spehar
Position Title: Mayor
3. Contact Person: (The individual with direct knowledge of the project on a day-to-day basis and has responsibility for the implementation of the grant activities. This person is authorized to sign project reports and may request project changes. The signer and the contact person may be the same.) Name: Clark O. Martin, Jr.
Position Title: Fire Chief
Address: 490 63rd Street, Suite 140
Marathon, FL 33050
Tolophono: coop coop
Telephone: (305 289-6004 Fax Number: (305) 289-6336
E-mail Address: martin-clark@monroecounty-fl.gov
4. Resolution: Attach a current resolution from the Board of County Commissioners certifying the grant funds will improve and expand the county pre-hospital EMS system and will not be used to supplant current levels of county expenditures.
5. Budget: Complete a budget page(s) for each organization to which you shall provide funds. List the organization(s) below. (Use additional pages if necessary)
Monroe County Fire Rescue (MCFR)
Key Largo Volunteer Ambulance Corps. (KLVAC)
Ocean Reef Public Safety (ORPS)
DH Form 1684, Rev. June 2002 MONROE COUNTY ATTORNEY

SUZANNE A. MUTTON
ASSISTANT YOUNTY ATTORNEY

3

BUDGET PAGE 1 of 3 (MCFR)

A. Salaries and Benefits:

For each position title, provide the amount of salary per hour, FICA per hour, other fringe benefits, and the total number of hours.	Amount
TOTAL Salaries TOTAL FICA	
Grand total Salaries and FICA	

B. Expenses: These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature excluding expenditures classified as operating capital outlay (see next category).

A Control of the All t	
List the item and, if applicable, the quantity	Amount
Training which includes salary reimbursement for employees on new version of pen-based system	
Travel to Rural Health EMS Consortium meetings and	\$ 13,200.00
State Advisory Council meetings	2,160.00
Travel to EMS Pro (EMS reporting system) Summit and	
Conference	3,392.00
TOTAL	\$ 18,752,00

C. Vehicles, equipment, and other operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life of one (1) year or more.

		expected life
List the item and, if applicable, the quantity Enhancements and replacement		Amount
the replacement equipment for pen-based	i i ve de la companya	<u>·</u>
EMS patient care reporting system	\$	14,590.32
EMS billing extract software program (for sending of		
medical reports electronically from EMS reporting system)		
Completion of EVO2		7,500.00
Completion of FY03 and FY04 projects already in		
progress with the EMS patient care reporting system	2	27,315.34
TOTAL	\$ 4	9,405.66
Grand Total	\$ <u>68,157.</u>	66
DH Form 1684, Rev. June 2002		

BUDGET PAGE 2 of 3 (KLVAC)

A. Salaries and Benefits:

For each position title, provide the amount of salary per hour, FICA per nour, other fringe benefits, and the total number of hours.	Amount
OTAL Coloria	
OTAL Salaries OTAL FICA	
irand total Salaries and FICA	

B. Expenses: These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature excluding expenditures classified as operating capital outlay (see part category)

List the item and, if applicable, the quantity		Amount
raining which would include salary reimbursement or employees		
	\$	12,500.00
TOTAL		
TOTAL	- \$	12,500.00

C. Vehicles, equipment, and other operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life of one (1) year or more.

I led the 14			a normal expecte
List the item and, if applicable, the quantity		T	Amount
Pen-based EMS field data collection and report	ting	1. *	
system	cing		
		\$	57,444.04
		 	
			•
	TOTAL	\$	57,444.04
Gran	id Total	\$ 69,9	944.04
DH Form 1684, Rev. June 2002			

BUDGET PAGE 3 of 3 (ORPS)

A. Salaries and Benefits:

For each position title, provide the amount of salary per hour, FICA per hour, other fringe benefits, and the total number of hours.	Amount
·	
TOTAL Salaries	
TOTAL FICA	
Grand total Salaries and FICA	

B. Expenses: These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature excluding expenditures classified as operating capital outlay (see next category).

List the item and, if applicable, the quantity		Amount	
Training which would include salary reimbursement			
of employees	\$.	8,000.00	
	ļ		
TOTAL	\$	8,000.00	

C. Vehicles, equipment, and other operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life

List the item and, if applicable, the quantity	Amount	
Pen-based EMS field data collection and reporting		
system	\$ 40	0,630.04
TOTAL	\$ 4	0,630.04
Grand Total	\$ 48,630.0	04

DH Form 1684, Rev. June 2002

** \$68,157.66 + 69,944.04 + 48,630.04 = \$186,731.74; broke down as follows: Includes roll-over funds in the amount of \$126,574.08 (\$125,640.83 with accrued interest of \$933.25 through September 30, 2004), and FY2005 share of \$60,157.66 which equals a TOTAL OF \$186,731.74.

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FLORIDA DEPARTMENT OF HEALTH EMS GRANT PROGRAM

REQUEST FOR GRANT FUND DISTRIBUTION

In accordance with the provisions of Section 401.113(2)(a), F. S., the undersigned hereby requests an EMS grant fund distribution for the improvement and expansion of pre-hospital EMS.

DOH Remit Payment To:	n 1 6 6		_	
Name of Agency: _	Board of County (Commissioners, Monroe	County, FL	
Mailing Address:	490 63rd Street, Suite 140			
	Marathon, FL 3305	0		
Federal Identificatio	n number59-6000-7	49		
Authorized Official:_		·		
	Signature		Date	
	Dixie M. Spehar			
	Type Name and Title			
MONROE COUNTY ATTORNEY Sign APPROVED AS TO FORM:	and return this page wi	th your application to:		
(ml the	Florida Department of Health			
STANNE A. HUTTON	BEMS Grant F			
ASSISTANT/COUNTY ATTORNEY	4052 Bald Cypress Tallahassee, Florida	Way, Bin C18 32399-1738		
, ,				
Do not write below this line	. For use by Bureau of	Emergency Medical Servic	es personnel only	
Grant Amount For State To Pay: \$ Grant ID: C		Grant ID: Code:_		
Approved By :				
Signature of	Signature of EMS Grant Officer		Date	
State Fiscal Year:				
<u>Organization Code</u> <u>E.O.</u> 64-25-60-00-000 N	OCA	Object Code		
64-25-60-00-000 N_	N2000	7		
Federal Tax ID: VF				
Grant Beginning Date: Octo	ober 1, Grant	Ending Date: September	30,	
DH Form 1767P, Rev. June 2002	· · · · · · · · · · · · · · · · · · ·			